



Buncombe County Board of Commissioners

Request for Board Action

Meeting Date: November 15, 2022

New Business

Department: Budget

Presenter(s): John Hudson, Budget Director

Contact(s): John Hudson, Budget Director

Subject: Cross Functional Line-Item Transfers Memo

Brief Summary: North Carolina General Statute Section 159-15 states "The governing board by appropriate resolution or ordinance may authorize the budget officer to transfer moneys from one appropriation to another within the same fund subject to such limitations and procedures as it may prescribe. Any such transfers shall be reported to the governing board at its next regular meeting and shall be entered in the minutes."

Buncombe County's annual Budget Ordinance authorizes the County Manager to approve line-item budget transfers across functions up to \$75,000.

The attached memo lists the cross functional line-item budget transfers that were approved by the County Manager in the first quarter of fiscal year 2023. Following this update, the Budget Office will be reporting these transfers to the Board at their next regular meeting following such transfers.

Recommended Motion & Requested Action: Accept for Information

County Manager's Comments & Recommendation: County Manager recommends as presented